

Citywide Employee Count

Department: 0100 Mayor and Commission

Fulltime Employees: 18

Part time Employees: 0

Temporary Employees: 0

Department Totals: 18

Department: 0210 City Clerk

Fulltime Employees: 8

Part time Employees: 1

Temporary Employees: 0

Department Totals: 9

Department: 0310 City Manager

Fulltime Employees: 14

Part time Employees: 0

Temporary Employees: 0

Department Totals: 14

Department: 0320 Community Services

Fulltime Employees: 8

Part time Employees: 0

Temporary Employees: 2

Department Totals: 10

Department: 0330 Internal Audit

Fulltime Employees: 9

Part time Employees: 0

Temporary Employees: 0

Department Totals: 9

Department: 0340 Budget

Fulltime Employees: 6

Part time Employees: 0

Temporary Employees: 1

Department Totals: 7

Department: 0350 Communications

Fulltime Employees: 5

Part time Employees: 0

Temporary Employees: 0

Department Totals: 5

Department: 0360 Finance/ Admin

Fulltime Employees: 10

Part time Employees: 0

Temporary Employees: 0

Department Totals: 10

Department: 0361 Finance/ Revenue

Fulltime Employees: 14

Part time Employees: 0

Temporary Employees: 0

Department Totals: 14

Department: 0362 Finance/ Treasury Management

Fulltime Employees: 14

Part time Employees: 0

Temporary Employees: 0

Department Totals: 14

Department: 0363 Finance/ Resort Tax

Fulltime Employees: 3

Part time Employees: 0

Temporary Employees: 0

Department Totals: 3

Department: 0366 Finance/ Expenditures & Capital M

Fulltime Employees: 1

Part time Employees: 0

Temporary Employees: 0

Department Totals: 1

Department: 0370 Human Resources

Fulltime Employees: 15

Part time Employees: 1

Temporary Employees: 0

Department Totals: 16

Department: 0380 Tourism & Cultural Dev

Fulltime Employees: 7

Part time Employees: 2

Temporary Employees: 0

Department Totals: 9

Department: 0410 Public Works Water

Fulltime Employees: 47

Part time Employees: 0

Temporary Employees: 0

Department Totals: 47

Department: 0420 Public Works Sewer

Fulltime Employees: 29

Part time Employees: 0

Temporary Employees: 1

Department Totals: 30

Department: 0427 Public Works Storm

Fulltime Employees:	20
Part time Employees:	0
Temporary Employees:	0
Department Totals:	20

Department:	0430	Sanitation
Fulltime Employees:	55	
Part time Employees:	0	
Temporary Employees:	0	
Department Totals:	55	

Department:	0461	Parking Admin
Fulltime Employees:	24	
Part time Employees:	0	
Temporary Employees:	0	
Department Totals:	24	

Department:	0462	Parking on Street
Fulltime Employees:	64	
Part time Employees:	12	
Temporary Employees:	0	
Department Totals:	76	

Department:	0463	Parking Off Street
Fulltime Employees:	15	
Part time Employees:	0	
Temporary Employees:	0	
Department Totals:	15	

Department:	0520	Planning
Fulltime Employees:	23	
Part time Employees:	1	
Temporary Employees:	0	
Department Totals:	24	

Department:	0530	Real Estate, Housing & Comm Dev
Fulltime Employees:	4	
Part time Employees:	0	
Temporary Employees:	0	
Department Totals:	4	

Department:	0560	Homeless Outreach
Fulltime Employees:	5	
Part time Employees:	2	
Temporary Employees:	0	
Department Totals:	7	

Department:	0620	Procurement Division
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Fulltime Employees:	6
Part time Employees:	1
Temporary Employees:	0
Department Totals:	7

Department:	0630	IT Applications
Fulltime Employees:	13	
Part time Employees:	0	
Temporary Employees:	0	
Department Totals:	13	

Department:	0640	IT Support
Fulltime Employees:	21	
Part time Employees:	0	
Temporary Employees:	0	
Department Totals:	21	

Department:	0810	Public Works Admin
Fulltime Employees:	4	
Part time Employees:	0	
Temporary Employees:	0	
Department Totals:	4	

Department:	0815	Public Works Engin
Fulltime Employees:	20	
Part time Employees:	0	
Temporary Employees:	0	
Department Totals:	20	

Department:	0820	CIP
Fulltime Employees:	33	
Part time Employees:	1	
Temporary Employees:	0	
Department Totals:	34	

Department:	0830	Public Works Environ
Fulltime Employees:	2	
Part time Employees:	0	
Temporary Employees:	0	
Department Totals:	2	

Department:	0840	Public Works Streets
Fulltime Employees:	14	
Part time Employees:	0	
Temporary Employees:	0	
Department Totals:	14	

Department:	0870	PW - Transportation/CO
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Fulltime Employees:	2
Part time Employees:	0
Temporary Employees:	0

Department Totals: 2

Department: 0920 Parks Administration

Fulltime Employees:	5
Part time Employees:	0
Temporary Employees:	0

Department Totals: 5

Department: 0930 Tourism & Cultural Dev

Fulltime Employees:	3
Part time Employees:	0
Temporary Employees:	0

Department Totals: 3

Department: 0940 Parks Maintenance

Fulltime Employees:	57
Part time Employees:	6
Temporary Employees:	0

Department Totals: 63

Department: 0950 Parks Recreation

Fulltime Employees:	99
Part time Employees:	88
Temporary Employees:	10

Department Totals: 197

Department: 0960 Fire Ocean Rescue

Fulltime Employees:	67
Part time Employees:	0
Temporary Employees:	38

Department Totals: 105

Department: 1110 Police Chief Office

Fulltime Employees:	22
Part time Employees:	0
Temporary Employees:	0

Department Totals: 22

Department: 1120 Police Patrol

Fulltime Employees:	290
Part time Employees:	10
Temporary Employees:	0

Department Totals: 300

Department: 1124 Police Department/RDA- City Center

Fulltime Employees:	1
Part time Employees:	0
Temporary Employees:	0

Department Totals:	1
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Department:	1130	Police Support Serv.
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Fulltime Employees:	38
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Part time Employees:	0
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Temporary Employees:	3
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Department Totals:	41
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Department:	1140	Police CID
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Fulltime Employees:	70
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Part time Employees:	0
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Temporary Employees:	0
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Department Totals:	70
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Department:	1150	Police Tech Serv
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Fulltime Employees:	70
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Part time Employees:	2
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Temporary Employees:	0
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Department Totals:	72
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Department:	1210	Fire Suppression
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Fulltime Employees:	136
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Part time Employees:	0
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Temporary Employees:	0
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Department Totals:	136
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Department:	1220	Fire Rescue
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Fulltime Employees:	78
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Part time Employees:	0
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Temporary Employees:	0
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Department Totals:	78
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Department:	1230	Fire PRevention
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Fulltime Employees:	22
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Part time Employees:	0
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Temporary Employees:	0
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Department Totals:	22
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Department:	1240	Fire TRaining Comm
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Fulltime Employees:	8
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Part time Employees:	0
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Temporary Employees:	0
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Department Totals:	8
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Department:	1410	City Attorney
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Fulltime Employees:	19
Part time Employees:	0
Temporary Employees:	0

Department Totals: 19

Department: 1510 Building Serv- Building

Fulltime Employees:	67
Part time Employees:	2
Temporary Employees:	1

Department Totals: 70

Department: 1520 Code Compliance

Fulltime Employees:	39
Part time Employees:	10
Temporary Employees:	2

Department Totals: 51

Department: 1720 Pw-Property Mgmt

Fulltime Employees:	49
Part time Employees:	0
Temporary Employees:	1

Department Totals: 50

Department: 1750 IT Communications

Fulltime Employees:	7
Part time Employees:	0
Temporary Employees:	0

Department Totals: 7

Department: 1760 City Clerk - Cntrl Ser

Fulltime Employees:	4
Part time Employees:	0
Temporary Employees:	0

Department Totals: 4

Department: 1780 Fleet Managment Div

Fulltime Employees:	18
Part time Employees:	0
Temporary Employees:	0

Department Totals: 18

Department: 1790 Risk Managment

Fulltime Employees:	2
Part time Employees:	0
Temporary Employees:	0

Department Totals: 2

Department: 1791 Risk - Benefits

Fulltime Employees:	3
Part time Employees:	0
Temporary Employees:	0
Department Totals:	3

Department: 1931 Real Estate, Housing & Comm Dev

Fulltime Employees:	5
Part time Employees:	0
Temporary Employees:	0
Department Totals:	5

Department: 6080 Tourism & Cultural Dev

Fulltime Employees:	2
Part time Employees:	0
Temporary Employees:	0
Department Totals:	2

Department: 9962 SBST-Sanitation

Fulltime Employees:	51
Part time Employees:	0
Temporary Employees:	0
Department Totals:	51

Fulltime Employee Grand Total:	1,765
Part time Employee Grand Total:	139
Temporary Employee Grand Total:	59
GRAND TOTAL OF ALL EMPLOYEES:	1,963